Energy Efficiency Program Activity by Town

Town Name: TISBURY
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-8,600.00	$7,993.75	1	-42,327.17	$91,166.00	9	$0.00	0.00%
A2a - Residential Coordinated Delivery	559.00	$6,593.25	5	26,930.10	$384,888.95	42	$342,586.88	112.35%
A2b - Residential Conservation Services (RCS)	0.00	$4,725.00	15	0.00	$15,050.00	48	$67,328.50	22.35%
A2c - Residential Retail	1,929.00	$3,857.00	13	13,415.21	$137,390.49	84	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$17,739.05	6	$0.00	0.00%
Res Subtotal	**-6,112.00**	**$23,169.00**	**34.00**	**-1,981.87**	**$646,234.49**	**189**	**$409,915.38**	
Res % of Total	**149.15%**	**94.30%**	**87.18%**	**8.82%**	**41.33%**	**77.46%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	-22,902.87	$737,919.77	37	$100,715.87	732.67%
IE Subtotal	**0.00**	**$0.00**	**0.00**	**-22,902.87**	**$737,919.77**	**37**	**$100,715.87**	
IE % of Total	**0.00%**	**0.00%**	**0.00%**	**101.96%**	**47.19%**	**15.16%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$2,253.13	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$550.00	2	-5,268.00	$174,233.04	7	$211,396.77	82.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,014.20	$850.00	3	7,689.84	$3,080.00	10	$0.00	0.00%
C&I Subtotal	**2,014.20**	**$1,400.00**	**5.00**	**2,421.84**	**$179,566.17**	**18**	**$211,396.77**	
C&I % of Total	**-49.15%**	**5.70%**	**12.82%**	**-10.78%**	**11.48%**	**7.38%**	**29.28%**	
Total	**-4,097.80**	**$24,569.00**	**39**	**-22,462.90**	**$1,563,720.43**	**244**	**$722,028.01**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**